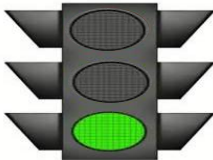
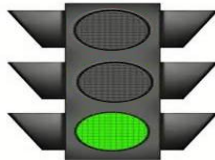


Unscheduled, General Fund Overtime Hours Paid
 Public Works & Assets
 5/14/2013

Measurement Method		Why measure?		What is our goal?	
The weekly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		In FY13 reduce overtime hours by 10% compared to FY12	
How are we doing?					
01.27.13-04.27.13 3 Month Goal	01.27.13-04.27.13 3 Month Actual		04.27.13 Goal	04.27.13 Actual	
19,993	12,099		1,538	1,337	
Hours	Hours		Hours	Hours	
Note: Raw data supporting this chart can be accessed on the open data portal. http://portal.louisvilleky.gov/service/data				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	

